City of Alameda Ferry Services

ID Number: 9150

www.ci.alameda.ca.us

c/o: City of Alameda, 2263 Santa Clara Avenue, Room 320

Chief Executive Officer: James Flint, City Manager (510)748-4505

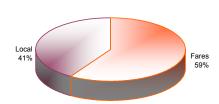
Alameda, CA 94501 **Modal Information System Wide Information** General Information Financial Information Characteristics Fare Revenues Earned \$4,068,083 Urbanized Area (UZA) Statistics - 1990 Census Operating Expense San Francisco--Oakland, CA Directly Operated \$0 Capital Funding Square Miles 874 Purchased Transportation 2,419,582 Annual Passenger Miles 4.194.182 Population 3.629.516 Total Fare Revenues Earned \$2,419,582 Annual Vehicle Revenue Miles 65,574 Population Ranking out of 405 UZAs Annual Unlinked Trips 668,771 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,103 Passenger Fares \$2,419,582 Annual Vehicle Revenue Hours 7.138 Local Funds 1,648,500 Fixed Guideway Directional Route Miles 27.6 State Funds Service Area Statistics Vehicles Available for Maximum Service 0 Square Miles 22 Federal Assistance 0 Average Fleet Age in Years 16.5 Population 72.500 Other Funds 0 Vehicles Operated in Maximum Service 3 **Total Operating Funds Expended** \$4,068,082 Peak to Base Ratio 3.0 Percent Spares 0% Service Consumption Incidents 0 Annual Passenger Miles 4,194,182 **Summary of Operating Expenses** Patron Fatalities 0 668.771 Salaries, Wages and Benefits Annual Unlinked Trips \$0 Average Weekday Unlinked Trips 2,103 Materials and Supplies 0 Performance Measures Average Saturday Unlinked Trips 1,371 Purchased Transportation 4,068,083 Average Sunday Unlinked Trips 1,122 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$4.068.083 \$62.04 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour \$569.92 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 65,574 **Cost Effectiveness** Annual Vehicle Revenue Hours 7,138 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.97 \$0 Vehicles Available for Maximum Service 3 Local Funds Operating Expense per Unlinked Passenger Trip \$6.08 Vehicles Operated in Maximum Service 3 State Funds 0 Federal Assistance 2 Base Period Requirement 0 Service Effectiveness **Total Capital Funds Expended** \$0 Unlinked Passenger Trips per Vehicle Revenue Mile 10.20 Unlinked Passenger Trips per Vehicle Revenue Hour 93.69 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Ferryboat 0 3 Ferryboat \$0 \$0 \$0 \$1.20 \$70.00 12.00 \$60.00 \$1.00 10.00 \$50.00 \$0.80 8.00 \$40.00 \$0.60 6.00 \$30.00 4.00 \$0.40 \$20.00

\$10.00

\$0.00

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Sources of Operating Funds Expended



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